

Cooperating Associations Program

2000 Statistical Summary

Number of Associations	81	2000 Gross Income	\$ 11.9 Million
Number of Members	25,040	2000 Net Income	\$ 8.5 Million
Number on Mailing List	35,349	2000 Net Worth	\$ 10.5 Million

Program Net Income and Net Assets

(all \$ figures are in millions)

Income Statement Comparisons	2000	1999	1998	1997	1996	1995
Net Income (Gross income minus cost of goods sold)	\$8.5	\$8.25	\$5.98	\$5.28	\$4.76	\$4.00
Net Worth at year end (Cash and other assets)	\$10.5	\$9.22	\$8.55	\$6.71	\$6.81	\$6.83

A steady increase in association income results from a variety of factors including more complete reporting and greater fundraising effectiveness.

Association Income Groupings

Net Income Category	2000	1999	1998	1997	1996	1995
less than \$25,000 per year	53%	53%	52%	53%	55%	50%
between \$25,000 and \$100,000 per year	21%	24%	32%	30%	31%	37%
greater than \$100,000 per year	26%	23%	16%	17%	14%	13%

The Largest Cooperating Associations

* Associations with staff/executive director	2000 Gross Income	2000 Net Income
California State Railroad Museum Foundation*	\$2,715,811	\$2,021,226
Southwest Wetlands Interpretive Association*	\$1,365,323	\$1,364,215
Friends of Santa Cruz State Parks*	\$781,317	\$640,689
Sierra State Parks Foundation	\$552,519	\$258,666
Friends of Hearst Castle*	\$439,305	\$258,885
Mountain Parks Foundation*	\$412,975	\$306,823
Central Coast Lighthouse Keepers	\$348,975	\$327,347
Central Coast Natural History Association*	\$341,442	\$263,364
Sacramento Historic Sites Association	\$329,208	\$159,675
Calaveras Big Trees Association	\$229,805	\$115,627
Big Sur Natural History Association	\$229,736	\$194,935
Stewards of Slavianka*	\$200,864	\$155,658
Humboldt Redwoods Interpretive Association*	\$200,464	\$119,929
Gold Discovery Park Association*	\$199,272	\$97,992
North Coast Redwoods Interpretive Association*	\$189,405	\$103,092
Angel Island Association*	\$187,068	\$151,783
Malibu Lagoon SB Interpretive Association	\$186,850	\$164,624
San Mateo Coast Natural History Association	\$184,600	\$117,874
Mendocino Area Parks Association*	\$172,045	\$105,078
Prelado de los Tesoros	\$156,495	\$108,768
Valley of the Moon Natural History Association	\$154,865	\$124,641
Sonoma State Historic Park Association	\$151,811	\$129,664
Fort Ross Interpretive Association	\$149,796	\$84,426
Doheny State Beach Interpretive Association	\$142,081	\$55,999
Empire Mine Park Association	\$116,643	\$81,630
Old Monterey Preservation Society	\$111,538	\$50,607
Point Lobos Natural History Association	\$110,901	\$84,025